

**TRING TOWN COUNCIL**  
**ESTIMATES OF INCOME AND EXPENDITURE 2010/2011**

<b>SUMMARY</b>	<b>Income</b>	<b>Expenditure</b>	<b>BUILDINGS &amp; ASSETS COMMITTEE</b>	<b>Income</b>	<b>Expenditure</b>
Finance & Policy Committee	24,187	172,636	<b>The Market House</b>		
Buildings & Assets Committee	77,731	46,510	Units 2 & 3 rent	15,500	
Allotments & Environment Committee	5,100	17,750	First Floor Office rent	4,800	
	<b>107,018</b>	<b>236,896</b>	Hiring of Council Chamber	20	
Reserves c/f 31.3.2010	150,000		Insurance - buildings	1,000	1,500
Reserves c/f 31.3.2011		134,394	Insurance - contents		800
<b>Precept</b>	<b>114,272</b>		Rates (Part Building)		5,800
	<b>371,290</b>	<b>371,290</b>	Water	80	120
			Lighting & Heating	3,000	4,800
			General Repairs & Maintenance		500
			Council Chamber lights & Curtains	c/f 4,000	4,000
			New gas boiler, ground floor	c/f 1,500	1,500
<b>FINANCE &amp; POLICY COMMITTEE</b>					
<b>Staff Salaries &amp; Training</b>	18,357	114,900			
<b>Office Administration</b>			<b>Brook Street Site</b>		
Office expenditure		5,000	Auction rooms rent	24,885	
Audit Fees		2,100	Front office rent - museum	3,000	
Solicitor's Charges		3,000	Rates for Market Place	550	
Advertising		1,000	Loan repayment (TMP refurb.)		13,490
Insurance (non-buildings)		1,600	Insurance (Museum & Auction Rooms)	1,300	1,300
			Market Operator's licence	7,800	
			General Maintenance		600
<b>Office &amp; IT equipment</b>			Water & Electricity	400	1,500
Repairs & maintenance		1,200	County Market Co. Ltd. rent	1	
Photocopier for Council Office – lease		636	Market Traders' parking		650
Equip. & expenses for Warden & O.W.		2,250	Refuse removal		800
			Market users fees	240	
<b>Subscriptions &amp; Donations</b>					
Subscriptions		2,300	<b>Old School Yard</b>		
			Rates		4,400
<b>S.137 Expenditure</b>			Maintenance		500
Grants to local organisations & prizes	60	2,700	Revenue (assuming current occupation) net	6,000	
Local History & Museum Soc. Endow.		2,000			
Tring Youth Town Council		250	<b>Other Sites and Activities</b>		
Tring Environmental Forum		400	ATC Hut Land	3,000	
Mansion Vista (donated land)		See B&A	Duckmore Lane & Bulbourne FBT	275	
Tring Christmas Festival		1,000	Insurance other (net)		900
Tring business support (Tring Together)		10,000	Garage (storage) rental		450
			Surveyors Fees		1,000
<b>Tring Youth</b>					
Temperance Hall Project		5,000	Church Square Maintenance		500
			War Memorial floodlights replacement		1,000
<b>Information Centre</b>			Bank Alley lighting maintenance		100
Marketing budget		500	Mansion Vista Maintenance (S.137 Exp)		300
Sales	20		Public notice boards	384	
Webmaster		700	Contingency		1,000
<b>Town Crier – 1 edition</b>			<b>ALLOTMENTS &amp; ENVIRONMENT</b>		
Advertising	500		<b>COMMITTEE</b>		
			<b>Green open spaces maintenance</b>		
Printing & distribution		2,000	Agric. Land Duckmore Lane (inc. Mill Wood)		1,500
			Chapel Meadow open space - grasscutting		1,200
<b>Members' Expenses</b>			Insurance for play area – Pond Close	400	
Election Expenses	c/f 2,000	2,000	Skateboarding facility		1,000
Training		500	Christmas decorations (B & A)		3,000
Town Mayor's allowance		600	Hedges on all sites		850
Members' travelling		500	Additional planting in High St tubs & baskets		250
Entertaining		500	Memorial Garden beds maintenance		2,000
			<b>P3 (in association with HCC)</b>	1,000	1,000
<b>Town Projects</b>			<b>Allotments maintenance</b>		
Marketing of Council's properties	c/f 1,000	1,000	Duckmore Lane		800
Supporting Tring Together's Project Officer (S.137 Exp)		5,000			
Marketing Tring (with Tring Together and Tring C of C)	c/f 1,000	1,000	Bulbourne		400
Tourism and Transport		2,000	Water (both sites)		750
			Rents	2,500	
<b>Contingency</b>	250				
<b>Investments</b>			<b>Allotments Development</b>		
			Works - DL	c/f 1,600	1,600
<b>Resource base 4,977</b>					
			<b>Signage through the town</b>		3,000
<b>Therefore Band D = £22.96</b>					