



### Spending CIL Receipts

The CIL Regulations state that a local council must use CIL receipts passed to it in accordance with Regulation 59A or 59B to support the development of the local council's area, or any part of that area, by funding

- (a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- (b) anything else that is concerned with addressing the demands that development places on an area.

#### *What are the Infrastructure Needs?*

- Town or Parish Councils should carefully consider whether the expenditure addresses the extra demand on infrastructure and services that are caused by development within their area and be clear on the links between infrastructure and growth
- CIL cannot be used as a replacement for every day Town or Parish Council expenditure and misspent CIL can be claimed back by the Charging Authority
- The production of a Town or Parish Infrastructure Delivery Plan (IDP) can be a useful starting point for the prioritisation of infrastructure projects
- A local IDP will assist in understanding how the needs of the town fit with the wider programme (the Borough Council Infrastructure Delivery Plan)
- Town and Parish Councils should be clear that there may be on going operational and maintenance costs associated with the provision of new infrastructure and will need to be clear how such costs will be met for the life of the infrastructure

### CIL Receipts

The table below records the Town's CIL receipts.

Dates		Payment	Cumulative	Annual
1st	Apr 2016 - Sep 2016	£ 1,138.95	£ 1,138.95	
2nd	Oct 2016 - Mar 2017	£ 15,352.80	£ 16,491.75	£ 16,491.75
3rd	Apr 2017 - Sep 2017	£ 14,684.90	£ 31,176.65	
4th	Oct 2017 - Mar 2018	£ 8,331.43	£ 39,508.08	£ 23,016.33
5th	Apr 2018 - Sep 2018	£ 9,852.13	£ 49,360.21	
6th	Oct 2018 - Mar 2019	£ 20,180.84	£ 69,541.05	£ 30,032.97

7th	Apr 2019 - Sep 2019		£ 62,975.47	£ 132,516.52	
8th	Oct 2019 - Mar 2020		£ 10,158.24	£ 142,674.76	£ 73,133.71
9th	Apr 2020 - Sep 2020		£ 153,974.59	£ 296,649.35	
10th	Oct 2020 - Mar 2021		£35,138.97	£331,788.32	£189,113.56
11th	April 2021 - Sep 2021		£298,978.32	£630,766.64	
12th	Oct 2021 - Mar 2022		£159,663.22	£790,429.86	£458,641.54
13th	April 2022 - Sep 2022		£22,210.16	£812,640.02	
14th	Oct 2022 - Marc 2023		£13,961.67	£826,601.69	£36,171.83

**NB:** Some of the receipts have already been spent or have been set aside for a project. The Town Council publishes annual reports on its website recording such expenditure.

### **CIL 'Wish List'**

The following is a list of suggested possibilities for CIL funding – they are in no particular order nor have they been checked against the validity criteria.

- *Urban Forestry* - to identify areas where trees can be planted, any number from a single tree location - Free trees for Schools & Communities
- *Road Safety* - Crossing points on Station Road into Pound Meadow and from Pound Meadow on to Tesco's
- Improve *road marking* across the town
- *Grit Boxes* - areas identified as needing replacement boxes and or current boxes need replenishing
- *Nora Grace Hall* - rebuild as a hub facility for the town
- *Land at Bulbourne* - Reinstating and increasing the allotments/improved parking/ better entry system.
- *High Street Improvement* - including the replacement of benches and providing recycling bins.
- *Notice Boards* - to replace the DBC boards which have rotten (Miswell Lane, Dolphin Square, Tring Community Centre, Station Road and Christchurch Road.)
- *Flagpole* - Install one at church square.
- *Water refill station* - install one possibly at church square.
- *Insect Houses*
- *Electronic Tourist information*
- *EV chargers for electric cars*
- *Improving Playgrounds.*