

Community Infrastructure Levy Monitoring Report

a) Total CIL receipts for the reporting year 2022/2023 £36,171.83

b) Total CIL expenditure for the reported year £48,804.20

c) Summary details of CIL expenditure on each item

Items to which CIL had been applied	Amount of CIL expenditure on each item
Lower kerb at back of Church Square	£5,450
Contribution to Pound Meadow skateboard park (ear-marked in previous year but now paid)	£25,000
Contribution to purchase of benches in Dolphin Square	£750
Planning consultant fees for Nora Grace Hall replacement Project	£14,800
Planning application fees for Nora Grace Hall replacement Project	£2,804.20

d) Details of any notices received in accordance with regulation 59E

Total value of CIL receipts subject to notices served in accordance with regulation 59E during the reported year £0

Total value of CIL receipts subject to a notice served in accordance with regulation 59E in any year that has not been paid to the relevant charging authority by the end of the reported year £0

e) Total amount of;

CIL receipts for the reported year retained at the end of the reported year £36,171.83

CIL receipts from previous years retained at the end of the reported year £742,010.99 (**However a commitment has been made to contribute up to £6,100 to Hertfordshire County Council Highways department for the installation of fencing at Hastoe Lane.**)

f) **Infrastructure priorities for the coming year** Replacement of Nora Grace Hall & play equipment for Pond Close.