

ANNUAL TOWN COUNCIL BUDGET 2024-25

Where does the £355,931 budget come from?

ANNUAL PRECEPT £185,405.63

52% of the budget comes from the domestic ratepayer's precept (council tax).

INCOME FROM ASSETS £151,886

43% of the budget comes from property rental, investment interest & allotments.

GRANTS £18,639.37

5% of the budget will be from grants.

What is the budget spent on?

EXPENDITURE

	2023/24	2024/25
Salaries	£167,536	£185,061
Office Costs	£32,171	£35,780
Grants	£18,630	£18,630
Properties (Utilities, rent, insurance & maintenance)	£77,318	£76,456
Loan	£13,487	£13,487
Miscellaneous (including Christmas Decorations)	£3,200	£5,017
Projects:		
Dinosaur Event	£1,000	£-
King's Coronation	£2,400	£-
Market House interior refurbishment	£-	£16,000
Great Big Green Week	£-	£3,000
Community Event	£1,000	£1,500
80th Anniversary DDay Project	£-	£1,000
Total Expenditure	£315,742	£355,931

What do I pay?



Annual Cost per Household (Band D)
£34.53 per year / 66p per week

An increase of 4.99%, £1.64 per year

This page provides a precis of the budget. Complete budget information is available to view on request or via Tring Town Council's website. Please forward any queries or comments you have regarding the budget by email to Lydia Housden, Town Clerk. Email: clerk@tring.gov.uk